

## 令和7年度 区事務費交付金

(円)

| 区名      | 世帯数    | 均等割額<br>(A) | 世帯割額<br>(B) | 区長会<br>負担金<br>控除額<br>(C) | 交付金<br>年 額<br>(D)=(A)+(B)-(C) | 期 別 支 払 内 訳 |              | 備 考        |         | 地域健康<br>づくり活<br>動事業<br>交付金<br>(4月)<br>(D) |
|---------|--------|-------------|-------------|--------------------------|-------------------------------|-------------|--------------|------------|---------|-------------------------------------------|
|         |        |             |             |                          |                               | 第1期<br>(4月) | 第2期<br>(10月) | 前年度<br>交付額 | 増減      |                                           |
| 南割区     | 457    | 160,000     | 339,000     | 30,000                   | 469,000                       | 235,000     | 234,000      | 469,000    | 0       | 30,000                                    |
| 中割区     | 566    | 160,000     | 420,000     | 30,000                   | 550,000                       | 275,000     | 275,000      | 548,000    | 2,000   | 30,000                                    |
| 北割2区    | 937    | 160,000     | 695,000     | 30,000                   | 825,000                       | 413,000     | 412,000      | 818,000    | 7,000   | 30,000                                    |
| 北割1区    | 1,405  | 160,000     | 1,042,000   | 30,000                   | 1,172,000                     | 586,000     | 586,000      | 1,176,000  | -4,000  | 30,000                                    |
| 小町屋区    | 1,056  | 160,000     | 783,000     | 30,000                   | 913,000                       | 457,000     | 456,000      | 898,000    | 15,000  | 30,000                                    |
| 福岡区     | 1,554  | 160,000     | 1,152,000   | 30,000                   | 1,282,000                     | 641,000     | 641,000      | 1,300,000  | -18,000 | 30,000                                    |
| 市場割区    | 679    | 160,000     | 503,000     | 30,000                   | 633,000                       | 317,000     | 316,000      | 625,000    | 8,000   | 30,000                                    |
| 上赤須区    | 309    | 160,000     | 229,000     | 30,000                   | 359,000                       | 180,000     | 179,000      | 354,000    | 5,000   | 30,000                                    |
| 下平区     | 535    | 160,000     | 397,000     | 30,000                   | 527,000                       | 264,000     | 263,000      | 530,000    | -3,000  | 30,000                                    |
| 町1区     | 501    | 160,000     | 371,000     | 30,000                   | 501,000                       | 251,000     | 250,000      | 493,000    | 8,000   | 30,000                                    |
| 町2区     | 1,449  | 160,000     | 1,074,000   | 30,000                   | 1,204,000                     | 602,000     | 602,000      | 1,200,000  | 4,000   | 30,000                                    |
| 町3区     | 616    | 160,000     | 457,000     | 30,000                   | 587,000                       | 294,000     | 293,000      | 592,000    | -5,000  | 30,000                                    |
| 町4区     | 995    | 160,000     | 738,000     | 30,000                   | 868,000                       | 434,000     | 434,000      | 873,000    | -5,000  | 30,000                                    |
| 上穂町区    | 943    | 160,000     | 699,000     | 30,000                   | 829,000                       | 415,000     | 414,000      | 835,000    | -6,000  | 30,000                                    |
| 中沢区     | 896    | 160,000     | 664,000     | 30,000                   | 794,000                       | 397,000     | 397,000      | 800,000    | -6,000  | 30,000                                    |
| 東伊那区    | 676    | 160,000     | 501,000     | 30,000                   | 631,000                       | 316,000     | 315,000      | 633,000    | -2,000  | 30,000                                    |
| 合 計     | 13,574 | 2,560,000   | 10,064,000  | 480,000                  | 12,144,000                    | 6,077,000   | 6,067,000    | 12,144,000 | 0       | 480,000                                   |
| 区長会会計   |        |             |             | 480,000                  | 480,000                       | 240,000     | 240,000      | 320,000    | 160,000 |                                           |
| 区長会長手当  |        |             |             |                          | 101,000                       | 50,500      | 50,500       | 101,000    | 0       |                                           |
| 副区長会長手当 |        |             |             |                          | 50,000                        | 25,000      | 25,000       | 50,000     | 0       |                                           |
| 副区長会長手当 |        |             |             |                          | 50,000                        | 25,000      | 25,000       | 50,000     | 0       |                                           |
| 総合計     |        |             |             |                          | 12,825,000                    | 6,417,500   | 6,407,500    | 12,665,000 | 160,000 |                                           |

&lt;備考&gt;

- ・世帯数は、令和7年4月1日現在「指定区別人口調」(市民課)の数値
- ・世帯割は、総額10,064,000円を世帯数で按分(千円未満を四捨五入)